

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2016.

Vote 4: Department of Economic Development, Tourism and Environmental Affairs

Information	Name:	Inqodini Study		
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * Project entails development of a feasibility and market study and financial forecast for packaging tourism activities and facilities to jointly market Ngodini Border Caves and Cecil Marks Projects	A KZN2000 eThekweni Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzumbi B KZN214 uMuziwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality	-	-	-
Measurable Outputs: * Feasibility and Market Study, Financial forecast	Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpolana B KZN224 iMpindle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality	-	-	-
Monitoring System: * Sign Agreements with deliverables Monthly/Quarterly Reports PSC Meetings to include M&E unit	Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality	-	-	-
Conditions: * Transfer to be made after obtaining approval	Total: uMzinyathi Municipalities B KZN241 eNdumeni B KZN242 Nguthu B KZN244 uMsinga B KZN245 uMvoli C DC24 uMzinyathi District Municipality	-	-	-
Allocation Criteria: The budget allocation was based on the similar studies that have been undertaken which have costed around the same figure	Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality	-	-	-
Projected Life: * 2017/18	Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbaQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	-	-	-
MTEF Allocation:	Total: uMkhanyakude Municipalities B KZN271 uMhlabayalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality	500	-	-
Payment schedule: * How will the payment be made (frequency) Once off transfer payment to uMhlosinga Development Agency	Total: King Cetshwayo Municipalities B KZN281 uMfolozi B KZN282 uMhlathuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality	500	-	-
	Total: iLembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality	-	-	-
	Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality	-	-	-
	Unallocated	-	-	-
	Total	500	-	-

PROVINCIAL GAZETTE
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Vote 8: Human Settlements

Information	Name:	Operational Costs - Accredited Municipalities		
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * To provide compensation to Accredited Municipalities for operation costs	A KZN2000 eThekweni	17 966	17 966	17 966
	Total: Ugu Municipalities	5 082	5 082	5 082
	B KZN212 uMdoni			
	B KZN213 uMzombe			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni	5 082	5 082	5 082
	C DC21 Ugu District Municipality			
Measurable Outputs: * The measurable outputs are stipulated in the protocol agreement between the department and the municipalities	Total: uMgungundlovu Municipalities	9 688	9 688	9 688
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 iMpendle			
	B KZN225 Msunduzi	9 688	9 688	9 688
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
Monitoring System: * Quarterly performance reports and review meetings with the municipalities	Total: uThukela Municipalities	3 959	3 959	3 959
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma	3 959	3 959	3 959
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdumeni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
Conditions: * Department to enter into a bilateral municipality before transfer of funds * Funds to be utilised for the purpose stipulated in the agreement	Total: Amajuba Municipalities	8 761	8 761	8 761
	B KZN252 Newcastle	8 761	8 761	8 761
	B KZN253 eMadiangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
Allocation Criteria: * Municipalities must be accredited; and * Approval of business plans by the MEC for Human Settlements	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 AbaQulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabyalingana			
	B KZN272 Jozini			
	B KZN275 Mubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	2 628	2 628	2 628
	B KZN281 uMfolozi			
	B KZN282 uMhlatuze	2 628	2 628	2 628
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	7 126	7 126	7 126
	B KZN291 Mandeni			
	B KZN292 KwaDukuza	7 126	7 126	7 126
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
Projected Life: * 3 Years then reviewed	Total	55 210	55 210	55 210
MTEF Allocation:				
	R thousand			
	2017/18	55 210		
	2018/19	55 210		
	2019/20	55 210		
Payment schedule: * Quarterly				

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Vote 8: Human Settlements

Information	Name:	CRU Programme		
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * To facilitate the provision of secure, stable rental tenure for the lowest income who are not able to be accommodated in a formal private rental and social housing market	A KZN2000 eThekweni	69 000	85 000	85 000
Measurable Outputs: * Number of the hostel units upgraded	Total: Ugu Municipalities	-	-	-
Monitoring System: * Memorandum of Agreement between the Department and the municipalities with clear deliverables and timeframes; and * Monthly performance reports by the municipalities; and * Monthly meetings with the municipalities	B KZN212 uMdoni B KZN213 uMzombe B KZN214 uMuziwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality			
Conditions: * Department to enter into a tripartite agreement with the municipality before transfer of funds; and * Funds to be utilised for the purposes stipulated in the agreement	Total: uMgungundlovu Municipalities	-	-	-
Allocation Criteria: * Municipality must have an existing CRU (Community Residential Unit)/Hostel that has not been currently converted into family units; and * Approval of business plan by the MEC for Housing	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 iMpendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality			
Projected Life: * 20 Years	Total: uThukela Municipalities	-	-	-
MTEF Allocation:	B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdumeni B KZN242 Nquthu B KZN244 uMsinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabayalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMfolozi B KZN282 uMhlatuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality			
Payment schedule: * Per development programme	Unallocated			
	Total	69 000	85 000	85 000

R thousand
2017/18 69 000
2018/19 85 000
2019/20 85 000

**PROVINCIAL GAZETTE
PUBLISHING OF PLANNED EXPENDITURE FOR ACCREDITED MUNICIPALITIES**

The Provincial Treasury hereby publishes the planned expenditure form Human Settlement Development Grant with level one or two accreditation in terms of Section 12(6)(a) of the Division of Revenue Bill, 2017.

Vote 8: Human Settlements

Information	Name:	Planned expenditure from HSDG - level one or two Accredited Municipalities		
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * To provide capital funding to Accredited Municipalities	A KZN2000 eThekweni	805 082	723 230	753 616
	Total: Ugu Municipalities	134 442	133 460	136 000
	B KZN212 uMdoni			
	B KZN213 uMzumbane			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni	134 442	133 460	136 000
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	420 102	360 727	384 091
Measurable Outputs: * Number of housing opportunities created * Number of individual households in informal settlements provided with access to services/upgraded services * Number of individual households in backyards provided with access to services/upgraded services * Number of work opportunities created through related programmes * Number of informal settlements upgraded in site and / relocated	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofoana			
	B KZN224 iMpindle			
	B KZN225 Msunduzi	420 102	360 727	384 091
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities	47 756	49 625	46 055
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma	47 756	49 625	46 055
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdumeni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	105 680	177 830	183 781
	B KZN252 Newcastle	105 680	177 830	183 781
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabyalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	35 295	30 260	96 620
	B KZN281 uMfolozi			
	B KZN282 uMhlathuze	35 295	30 260	96 620
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	122 801	186 825	149 920
	B KZN291 Mandeni			
	B KZN292 KwaDukuza	122 801	186 825	149 920
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	1 671 158	1 661 957	1 750 083

MTEF Allocation:	R thousand
2017/18	1 671 158
2018/19	1 661 957
2019/20	1 750 083

Payment schedule: * Monthly

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Vote 10: KZN DEPARTMENT OF SPORT AND RECREATION

Information	Name:	Infrastructure - Sport Facilities		
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * New/renovated/upgraded/resourced community/school sport and recreation facilities	A KZN2000 eThekweni	20 000		
	Total: Ugu Municipalities	-	-	-
	B KZN212 Umdoni			
	B KZN213 Umzumbhe			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	5 847	-	-
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpotana	5 847		
	B KZN224 Impendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities	-	-	-
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma			
	C DC23 Uthukela District Municipality			
	Total: Umzinyathi Municipalities	2 800	-	-
	B KZN241 eNdameni			
	B KZN242 Nqutu			
	B KZN244 uMsinga	2 800		
	B KZN245 uMmvoli			
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities	3 192	-	-
	B KZN271 uMhlabuyalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba	3 192		
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: uThungulu Municipalities	4 000	-	-
	B KZN281 uMlolozi	4 000		
	B KZN282 uMhlatuze			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo Municipality			
	Total: Ilembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkulu			
	B KZN436 Dr. Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated	-	16 000	16 173
	Total	35 839	16 000	16 173
Measurable Outputs: * Sport and recreation facilities constructed (completed in communities) * Sport Development Centres/Programmes supported (Kings Park Sport Development Centre)				
Monitoring System: * Monthly monitoring reports provided by municipality; * Monthly meeting held with municipality; and * Regular site inspections by Departmental Officials * Submission of sustainability plan by Municipalities Project Steering Committee Reports M and E Report - Departments M and E Unit				
Conditions: * Signing SLA which outlines all milestone that must be achieved * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance				
Allocation Criteria: * Signing of the SLA which outlines all the milestone that must be achieved; * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the facility, including maintenance. * Subject to the municipality taking ownership of the facility, including maintenance.				
Projected Life	* Ongoing			
MTEF Allocation:				
		<i>R Thousand</i>		
	2017/18	35 839		
	2018/19	16 000		
	2019/20	16 173		
Payment schedule:	* Payments are made, based on milestone achieved or progress delivered as per the programme			

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Vote 10: KZN DEPARTMENT OF SPORT AND RECREATION

Information	Name:	Maintenance Grants - Sport Facilities		
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * Utilisation and maintenance of sport and recreation facilities	A KZN2000 eThekweni	300		
	Total: Ugu Municipalities	600	-	-
	B KZN212 uMdoni			
	B KZN213 uMzambe			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni	600		
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	300	-	-
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 iMpindle	300		
	B KZN225 Msunduzi			
	B KZN226 iMkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities	-	-	-
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: Umzinyathi Municipalities	167	-	-
	B KZN241 eNdumeni			
	B KZN242 iNquthu	167		
	B KZN244 uMsinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadiangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	167	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo	167		
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabyalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: uThungulu Municipalities	300	-	-
	B KZN281 uMfolozi			
	B KZN282 uMhlathuze			
	B KZN284 uMlalazi	300		
	B KZN285 iMthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	166	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo	166		
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	2 000	-	-
Measurable Outputs: * Maintenance and job creation at sport and recreation facilities * Caretakers employed through the EPWP Integrated Grant and Voted funds				
Monitoring System: * Monthly monitoring reports provided by municipality; * Monthly meeting held with municipality; and * Constant checks performed by departmental staff on progress * Submission of sustainability plan by municipalities				
Conditions: * Signing of the SLA which outlines all the milestone that must be * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance				
Allocation Criteria: * Signing of SLA which outlines all the milestone that must be achieved; * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance				
Projected Life: * Ongoing				
MTEF Allocation:	R Thousand			
2017/18	2 000			
2018/19				
2019/20				
Payment schedule: * Payments are made based on milestones achieved or progress delivered as per the programme				

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Vote 11: Cooperative Governance and Traditional Affairs

Information	Name:	Schemes Support Programme		
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * To support municipalities in preparing legally compliant Schemes	A KZN2000 eThekweni			2 000
	Total: Ugu Municipalities	1 000	2 600	1 000
	B KZN212 uMdoni		1 400	
	B KZN213 uMzombe			500
	B KZN214 uMuziwabantu		1 200	
	B KZN216 Ray Nkonyeni	1 000		500
	C DC21 Ugu District Municipality			
Measurable Outputs: * Legally compliant Schemes prepared (Scheme documents and maps) * Schemes supported by municipalities	Total: uMgungundlovu Municipalities	2 000	1 200	4 500
	B KZN221 uMshwathi	1 000		
	B KZN222 uMngeni		1 200	
	B KZN223 Mpofana			1 200
	B KZN224 iMpendle			1 200
	B KZN225 Msunduzi	1 000		1 100
	B KZN226 Mkhambathini			500
	B KZN227 Richmond			500
	C DC22 uMgungundlovu District Municipality			
Monitoring System: * Monthly progress reports to the department (non financial and financial), in accordance with the stipulated reporting requirements * Membership of the department at Project Steering Committee	Total: uThukela Municipalities	2 000	-	1 000
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele	1 000		500
	B KZN238 Alfred Duma	1 000		500
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdumeni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
Conditions: * The transfer is conditional subject to the: 1. A business plan 2. A Council/Board Resolution 3. Signing of the MOAs	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	1 000	2 400	-
Allocation Criteria: * Non existence of Schemes * Low level of municipal coverage by Scheme * Development pressure in the municipality * Role of municipality in the province * Noting legislative deadline of scheme coverage by 2020	B KZN261 eDumbe	1 000		
	B KZN262 uPhongolo			
	B KZN263 AbaQulusi		1 200	
	B KZN265 Nongoma		1 200	
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	1 000	2 400	1 000
	B KZN271 uMhlabyalingana	1 000		
	B KZN272 Jozini			1 000
	B KZN275 Mtubatuba		1 200	
	B KZN276 Big Five Hlabisa		1 200	
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	-	1 200	500
	B KZN281 uMfolozi		1 200	
	B KZN282 uMhathuze			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			500
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	-	-	500
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			500
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	1 200	1 500
	B KZN433 Greater Kokstad		1 200	
	B KZN434 uBuhlebezwe			500
	B KZN435 uMzimkulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			1 000
	C DC43 Harry Gwala District Municipality			
	Unallocated			
MTEF Allocation:				
	R thousand			
2017/18		7 000		
2018/19		11 000		
2019/20		12 000		
Payment schedule: * As per agreement with municipality				
	Total	7 000	11 000	12 000

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 11: Cooperative Governance and Traditional Affairs

Information	Name:	Spatial Development Framework Support		
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * To support municipalities in preparing legally compliant Spatial Development Frameworks	A KZN2000 eThekweni			
	Total: Ugu Municipalities	400	-	-
	B KZN212 uMdoni			
	B KZN213 uMzombe			
	B KZN214 uMuzwabantu			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality	400		
Measurable Outputs: * Legally compliant Spatial Development Frameworks * Spatial Development Framework adopted by municipalities	Total: uMgungundlovu Municipalities	400	-	-
	B KZN221 uMshwathi	400		
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 iMpandle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
Monitoring System: * Monthly progress reports to the department (non financial and financial), in accordance with the stipulated reporting requirements * Membership of the department at Project Steering Committee	Total: uThukela Municipalities	-	-	-
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdumeni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
Conditions: * The transfer is conditional subject to the: 1. A business plan 2. A Council/Board Resolution 3. Signing of the MOA's	Total: Amajuba Municipalities	400	-	-
	B KZN252 Newcastle			
	B KZN253 eMaclangeni			
	B KZN254 Dannhauser	400		
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
Allocation Criteria: * Low scoring Spatial Development Support against legal compliance	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 AbaQulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabyalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMfolozi			
	B KZN282 uMhlathuze			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
Projected Life: * 2017/18	Unallocated			
MTEF Allocation: 2017/18 R thousand 1 200	Total	1 200	-	-
Payment schedule: * As per agreement with municipality				

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 11: Cooperative Governance and Traditional Affairs

Information	Name:	Development Planning and Shared Services		
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * The DPSS was initiated in order to build and sustain the development planning capacity in municipalities, which would then result in an enhanced implementation of the Planning and Development Act 2008 (Act 6 of 2008)	A KZN2000 eThekweni			
	Total: Ugu Municipalities	-	500	600
	B KZN212 uMdoni			
	B KZN213 uMzumbane			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality		500	600
Measurable Outputs: * Municipal Strategic Planning Organisational Performance management and Monitoring and Evaluation, Municipal Spatial Planning including Statutory planning applications, Development Administration, information management and System management (Development Information Service)	Total: uMgungundlovu Municipalities	-	500	500
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mporofana			
	B KZN224 iMpendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality		500	500
Monitoring System: * M&E Framework in place and monthly expenditure reports. Quarterly District Planners Forums	Total: uThukela Municipalities	1 700	400	800
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele	300		
	B KZN238 Alfred Duma	1 100		
	C DC23 uThukela District Municipality	300	400	800
	Total: uMzinyathi Municipalities	300	600	1 000
	B KZN241 eNdameni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoli			
	C DC24 uMzinyathi District Municipality	300	600	1 000
Conditions: * The transfer is conditional subject to the: 1. A business plan 2. A Council/Board Resolution 3. Signing of the MOA's	Total: Amajuba Municipalities	1 300	500	1 000
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality	1 300	500	1 000
Allocation Criteria: * Allocation per district, depending on staff appointments and services rendered as per time allocations per local municipality	Total: Zululand Municipalities	1 500	1 000	1 300
	B KZN261 eDumbe	1 500		
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality		1 000	1 300
	Total: uMkhanyakude Municipalities	-	500	500
	B KZN271 uMhlabyalingana			
	B KZN272 Jozini			
	B KZN275 Mthubutuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality		500	500
	Total: King Cetshwayo Municipalities	400	500	600
	B KZN281 uMfolozi			
	B KZN282 uMhlathuze			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality	400	500	600
Projected Life: * MTEF	Total: iLembe Municipalities	-	800	1 000
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality		800	1 000
MTEF Allocation:	Total: Harry Gwala Municipalities	-	500	500
2017/18 R thousand 5 200	B KZN433 Greater Kokstad			
2018/19 5 800	B KZN434 uBuhlebezwe			
2019/20 7 800	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality		500	500
Payment schedule: * As per agreement with municipality.	Unallocated			
	Total	5 200	5 800	7 800

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 11: Cooperative Governance and Traditional Affairs

Information	Name:	Construction of TSCs and CSCs		
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose:	* Support the Okhahlamba Local Municipality with the construction of the Bergville CSC contributing to the holistic precinct development project towards improving the socio economic viability and growth of the Bergville Town			
Measurable Outputs:	* 50% completion * 75% completion * Practical Completion * Retention period * Final Delivery			
Monitoring System:	* Monthly PSC Meetings * Project Ghant Chart - Actual v Planned * Monthly Municipal expenditure/progress * MOA and Business Plan * Monitor MOA compliance and Project			
Conditions:	* Council Resolution * Signed MOA * Approved Business Plan prior to transfer * Separate grant vote * % project completion of 2016/17 grant			
Allocation Criteria:	* Alignment to the NDP and PGDP (Spatial Equity : Hierarchy of Nodes) through focused investment into strategic projects that contribute to boosting the socio economic viability of towns and cities * Prioritisation within the Municipal Spatial Development Framework * Bergville falls within key agricultural and tourism node with spin offs into other sectors * The current challenge facing the Bergville Town is the lack of conducive CSC infrastructure for the delivery of government and non-government services/programmes			
Projected Life:	* 12 months * 3 months retention period			
MTEF Allocation:	R thousand 2017/18 7 500 2018/19 2019/20			
Payment schedule:	* Progress payments by municipality * Monthly payments as per value of work done			
	A KZN200 eThekweni			
	Total: Ugu Municipalities	-	-	-
	B KZN212 uMdoni			
	B KZN213 uMzambe			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	-	-	-
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 iMpendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities	7 500	-	-
	B KZN235 Okhahlamba	7 500		
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdumeni			
	B KZN242 Nguthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 AbaQulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabuyalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMfolozi			
	B KZN282 uMhlatuze			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	7 500	-	-

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 15: Arts and Culture

Information	Operational costs of art centres			
	Name:	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * To provide funding for the operational cost of Indonsa Art Centre	A KZN2000 eThekweni	1 000	1 000	1 000
Measurable Outputs: * Fully operational art centre * Processing and payment of subsidy finalised by end of financial year	Total: Ugu Municipalities	-	-	-
Monitoring System: * Monitoring in accordance with signed MOA	B KZN212 uMdoni B KZN213 uMzambe B KZN214 uMuziwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality			
Conditions: * Subject to approved budget * Subject to signed MOA with district municipality	Total: uMgungundlovu Municipalities	-	-	-
Allocation Criteria:	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 iMpindle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality			
Projected Life: * Current MTEF	Total: uThukela Municipalities	-	-	-
MTEF Allocation:	B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdumeni B KZN242 Nquthu B KZN244 uMsinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	1 911	1 911	1 911
	B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbaOulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	1 911	1 911	1 911
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabyalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMfolozi B KZN282 uMhlathuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	2 911	2 911	2 911

R thousand

2017/18	2 911
2018/19	2 911
2019/20	2 911

Payment schedule: * In terms of agreement

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 15: Arts and Culture

Information		Name: Museum subsidies			
		Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose:	* To provide financial support to municipalities with focus on: * Development and maintenance of museums * Care and preservation of Cultural Heritage	A KZN2000 eThekweni	4 854	5 097	5 352
Measurable Outputs:	* Processing and payment of subsidies finalised by the end of financial year	Total: Ugu Municipalities	350	368	386
Monitoring System:	* Quarterly committee meetings held * Reports submitted	B KZN212 uMdoni			
Conditions:	* Subject to approved budget * Subject to signed MOA with local	B KZN213 uMzombe			
Allocation Criteria:	* Allocated by project need and cost	B KZN214 uMuziwabantu			
Projected Life:	* Current MTEF	B KZN216 Ray Nkonyeni	350	368	386
MTEF Allocation:		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	786	825	867
		B KZN221 uMshwathi			
		B KZN222 uMngeni	183	192	202
		B KZN223 Mpofana	183	192	202
		B KZN224 iMpindle			
		B KZN225 Msunduzi	420	441	463
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: uThukela Municipalities	716	752	790
		B KZN235 Okhahlamba	183	192	202
		B KZN237 iNkosi Langalibalele	350	368	386
		B KZN238 Alfred Duma	183	192	202
		C DC23 uThukela District Municipality			
		Total: uMzinyathi Municipalities	603	633	665
		B KZN241 eNdumeni	420	441	463
		B KZN242 Nquthu			
		B KZN244 uMsinga			
		B KZN245 uMvoti	183	192	202
		C DC24 uMzinyathi District Municipality			
		Total: Amajuba Municipalities	350	368	386
		B KZN252 Newcastle	350	368	386
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	183	192	202
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 AbaQulusi	183	192	202
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: uMkhanyakude Municipalities	-	-	-
		B KZN271 uMhlabyalingana			
		B KZN272 Jozini			
		B KZN275 Mtubatuba			
		B KZN276 Big Five Hlabisa			
		C DC27 uMkhanyakude District Municipality			
		Total: King Cetshwayo Municipalities	533	560	588
		B KZN281 uMfolozi			
		B KZN282 uMhlathuze	183	192	202
		B KZN284 uMlalazi	350	368	386
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 King Cetshwayo District Municipality			
		Total: iLembe Municipalities	183	192	202
		B KZN291 Mandeni			
		B KZN292 KwaDukuza	183	192	202
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 iLembe District Municipality			
		Total: Harry Gwala Municipalities	-	-	-
		B KZN433 Greater Kokstad			
		B KZN434 uBuhlebezwe			
		B KZN435 uMzimkhulu			
		B KZN436 Dr Nkosazana Dlamini Zuma			
		C DC43 Harry Gwala District Municipality			
		Unallocated			
		Total	8 558	8 987	9 438

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 15: Arts and Culture

Information	Name: Provincialisation of libraries			
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * To begin addressing the Constitutional whereby public libraries are an exclusive competency. The funding will be for the of library services	A KZN2000 eThekweni	61 333	94 980	99 729
	Total: Ugu Municipalities	14 959	16 369	18 195
	B KZN212 uMdoni	4 706	5 507	5 783
	B KZN213 uMzombe			644
	B KZN214 uMuzwabantu	583	613	644
	B KZN216 Ray Nkonyeni	9 670	10 249	11 124
	C DC21 Ugu District Municipality			
Measurable Outputs: * Number of public libraries provincialised	Total: uMgungundlovu Municipalities	26 810	27 655	28 008
	B KZN221 uMshwathi	744	782	821
	B KZN222 uMngeni	2 774	2 919	3 065
	B KZN223 Mpofana	1 118	1 174	1 233
	B KZN224 iMpandle	744	782	821
	B KZN225 Msunduzi	20 103	20 603	20 603
	B KZN226 Mkhambathini	583	613	644
	B KZN227 Richmond	744	782	821
	C DC22 uMgungundlovu District Municipality			
Monitoring System: * Financial reporting by local municipalities * Provincial Task Team reporting	Total: uThukela Municipalities	7 826	8 234	8 666
	B KZN235 Okhahlamba	757	796	856
	B KZN237 iNkosi Langalibalele	2 871	3 021	3 172
	B KZN238 Alfred Duma	4 198	4 417	4 638
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	5 613	5 900	6 195
	B KZN241 eNdumeni	2 961	3 109	3 265
	B KZN242 Nquthu	1 163	1 224	1 285
	B KZN244 uMsinga	583	613	644
	B KZN245 uMvoti	906	954	1 001
	C DC24 uMzinyathi District Municipality			
Conditions: * Subject to approved budget * Subject to signed MOA with local municipality	Total: Amajuba Municipalities	7 089	7 460	7 834
	B KZN252 Newcastle	5 923	6 234	6 546
	B KZN253 eMadlangeni	583	613	644
	B KZN254 Dannhauser	583	613	644
	C DC25 Amajuba District Municipality			
Allocation Criteria: * Allocated by project need and cost	Total: Zululand Municipalities	6 260	6 580	6 909
	B KZN261 eDumbe	906	954	1 001
	B KZN262 uPhongolo	1 002	1 055	1 108
	B KZN263 AbaQulusi	2 963	3 111	3 267
	B KZN265 Nongoma	583	613	644
	B KZN266 Ulundi	806	847	889
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	6 848	7 193	7 552
	B KZN271 uMhlabyalingana	1 469	1 545	1 622
	B KZN272 Jozini	879	923	969
	B KZN275 Mtubatuba	2 902	3 047	3 199
	B KZN276 Big Five Hlabisa	1 598	1 678	1 762
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	13 235	13 895	14 590
	B KZN281 uMfolozi	1 101	1 145	1 202
	B KZN282 uMhlathuze	7 881	8 275	8 689
	B KZN284 uMlalazi	3 087	3 249	3 411
	B KZN285 Mthonjaneni	583	613	644
	B KZN286 Nkandla	583	613	644
	C DC28 King Cetshwayo District Municipality			
Projected Life: * Current MTEF	Total: iLembe Municipalities	5 173	5 441	5 713
	B KZN291 Mandeni	1 545	1 622	1 703
	B KZN292 KwaDukuza	3 045	3 206	3 366
	B KZN293 Ndwedwe	583	613	644
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
MTEF Allocation: <i>R thousand</i>	Total: Harry Gwala Municipalities	4 051	4 258	4 472
2017/18 159 197	B KZN433 Greater Kokstad	1 382	1 454	1 527
2018/19 197 965	B KZN434 uBuhlebezwe	583	613	644
2019/20 207 219	B KZN435 uMzimkhulu	583	613	644
	B KZN436 Dr Nkosazana Dlamini Zuma	1 503	1 578	1 657
	C DC43 Harry Gwala District Municipality			
Payment schedule: * In terms of signed agreements	Unallocated			
	Total	159 197	197 965	207 863

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 15: Arts and Culture

Information	Name: Community Library Services grant					
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000		
Purpose:	<ul style="list-style-type: none"> * To provide access to modern day technology and information resources * To secure library collections * To provide relevant collections of material in libraries which meet the needs of communities 					
Measurable Outputs:	<ul style="list-style-type: none"> * Libraries providing access to internet and other ICT facilities for the public and staff to provide training * Secured collections for public access 					
Monitoring System:	<ul style="list-style-type: none"> * Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts * Monitoring in accordance with DORA and signed MOAs 					
Conditions:	<ul style="list-style-type: none"> * Subject to approved budget * Subject to signed MOA with local municipality 					
Allocation Criteria:	* Allocated in terms of the approved business plan for the conditional grant					
Projected Life:	* Period of conditional grant					
MTEF Allocation:	<i>R thousand</i>					
	2017/18	39 726				
	2018/19	30 146				
	2019/20	31 236				
Payment schedule:	* In terms of the MOA for conditional grant projects					
	A	KZN2000	eThekweni	6 376	6 695	7 030
	Total: Ugu Municipalities			2 895	3 043	3 151
	B	KZN212	uMdoni	1 435	1 508	1 569
	B	KZN213	uMzambe	188	197	202
	B	KZN214	uMuzwabantu			
	B	KZN216	Ray Nkonyeni			
	C	DC21	Ugu District Municipality	1 272	1 338	1 380
	Total: uMgungundlovu Municipalities			2 482	2 604	2 683
	B	KZN221	uMshwathi	188	197	202
	B	KZN222	uMngeni	376	394	404
	B	KZN223	Mpofana	188	197	202
	B	KZN224	iMpindle	188	197	202
	B	KZN225	Msunduzi	612	643	662
	B	KZN226	Mkhambathini	742	779	809
	B	KZN227	Richmond	188	197	202
	C	DC22	uMgungundlovu District Municipality			
	Total: uThukela Municipalities			1 552	1 628	1 672
	B	KZN235	Okhahlamba	212	223	230
	B	KZN237	iNkosi Langalibalele	564	591	606
	B	KZN238	Alfred Duma	776	814	836
	C	DC23	uThukela District Municipality			
	Total: uMzinyathi Municipalities			2 260	2 372	2 454
	B	KZN241	eNdumeni	906	950	983
	B	KZN242	Nquthu	954	1 002	1 039
	B	KZN244	uMsinga	212	223	230
	B	KZN245	uMvoti	188	197	202
	C	DC24	uMzinyathi District Municipality			
	Total: Amajuba Municipalities			11 940	985	1 010
	B	KZN252	Newcastle	11 564	591	606
	B	KZN253	eMadlangeni	188	197	202
	B	KZN254	Dannhauser	188	197	202
	C	DC25	Amajuba District Municipality			
	Total: Zululand Municipalities			1 894	1 987	2 049
	B	KZN261	eDumbe	212	223	230
	B	KZN262	uPhongolo	376	394	404
	B	KZN263	AbaQulusi	906	950	983
	B	KZN265	Nongoma	188	197	202
	B	KZN266	Ulundi	212	223	230
	C	DC26	Zululand District Municipality			
	Total: uMkhanyakude Municipalities			1 999	2 099	2 175
	B	KZN271	uMhlabuyalingana	188	197	202
	B	KZN272	Jozini	1 059	1 114	1 165
	B	KZN275	Mtubatuba	376	394	404
	B	KZN276	Big Five Hlabisa	376	394	404
	C	DC27	uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities			3 716	3 896	4 014
	B	KZN281	uMfolozi	906	950	983
	B	KZN282	uMhlatuze	1 504	1 576	1 616
	B	KZN284	uMlalazi	400	420	432
	B	KZN285	Mthonjaneni	188	197	202
	B	KZN286	Nkandla	718	753	781
	C	DC28	King Cetshwayo District Municipality			
	Total: iLembe Municipalities			2 400	2 517	2 600
	B	KZN291	Mandeni	1 094	1 147	1 185
	B	KZN292	KwaDukuza	564	591	606
	B	KZN293	Ndwedwe	742	779	809
	B	KZN294	Maphumulo			
	C	DC29	iLembe District Municipality			
	Total: Harry Gwala Municipalities			2 212	2 320	2 398
	B	KZN433	Greater Kokstad	376	394	404
	B	KZN434	uBuhlebezwe	188	197	202
	B	KZN435	uMzimkhulu	742	779	809
	B	KZN436	Dr Nkosazana Dlamini Zuma	906	950	983
	C	DC43	Harry Gwala District Municipality			
	Unallocated					
	Total			39 726	30 146	31 236